



ANNUAL REPORT

FINANCIAL STATEMENTS SEASON 2012/2013



LITTLE ATHLETICS VICTORIA

MEMBERSHIP STATISTICS SEASON 2012/2013

EASTERN METRO

Box Hill	558
Camberwell / Malvern	617
Cockatoo	98
Collingwood	296
Croydon	323
Doncaster	487
Kew	375
Knox	583
Nunawading	334
Ringwood	416
Sherbrooke	264
Yarra Ranges	219
TOTAL	4,570

GIPPSLAND

Bairnsdale	178
Casey	409
Corner Inlet	43
Cranbourne	454
Leongatha	157
Moe	80
Orbost	57
Pakenham	159
Sale	203
Traralgon & District	147
Warragul	155
Wonthaggi	113
Yarram	11
TOTAL	2,166

NORTHERN METRO

Coburg	312
Craigieburn	93
Diamond Valley	649
Essendon	480
Hume	98
Keilor	557
Kilmore & Districts	147
Lancefield / Romsey	52
Preston / Reservoir	163
Sunbury	185
Whittlesea City	535
TOTAL	3,271

NORTHERN COUNTRY

Albury	227
Barooga	134
Benalla	120
Bendigo	561
Corowa	47
Echuca / Moama	226
Howlong	44
Kyabram	95
Kyneton & District	137
Lavington / Jindera	62
Mansfield	124
Mt Beauty	0
Murrundindi	66
Nathalia	79
Rochester	95
Rutherglen	59
Seymour	261
Shepparton	195
Wangaratta	290
Wondonga	251
Yarrawonga / Mulwala	63
TOTAL	3,136

SOUTHERN METRO

Brighton	265
Caulfield	343
Chelsea	257
Dandenong	144
Frankston	716
Mentone	565
Moorabbin	363
Mornington	337
Oakleigh	115
Sandringham	712
Seaford	168
Skye Valley	51
Southern Peninsula	176
Springvale	159
Waverley	362
Westernport	128
TOTAL	4,861

WESTERN COUNTRY

Ararat	69
Ballarat	322
Bar-rook*	19
Camperdown	95
Casterton	80
Charlton	30
Cohuna	70
Colac	110
Dimboola	28
Edenhope	63
Hamilton	52
Horsham	145
Kerang	54
Maryborough	142
Portland	123
St Arnaud	18
Stawell	63
Swan Hill	103
Warrnambool	205
TOTAL	1,791

WESTERN METRO

Altona	202
Bacchus Marsh	284
Brimbank	179
Corio	319
Geelong	901
Gisborne	187
Melton South	172
Sth Melb & District	432
Werribee	479
Williamstown	352
Woodend	51
TOTAL	3,558

STATE TOTAL 23,353

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Our Mission

“THROUGH THE ENJOYMENT OF ATHLETICS, DEVELOP POSITIVE ATTITUDES AND A HEALTHY LIFESTYLE FOR OUR CHILDREN, FAMILIES AND COMMUNITY.”



Little Athletics Association of Victoria Inc.

Staff

Dean Paulin	Chief Executive Officer
Jo Linford	PA to Chief Executive Officer
Graham Lucas	Grants & Special Projects
Matt Collister	Competition & Events
Shane Bertrand	Education & Development
Julie Green	Finance
Kim John	eCom & Communications
Clinton Gray	Joint Development Officer
Alex Lewis	Joint Receptionist
Andrea Hallett	Joint Officials Training/Accreditation
Regina Khart	Joint Communications Manager

Board of Management

Gordon Major	President
Warren Paterson	Finance Director
Bernie Curtin	Education Director
Andrew Duncan	Competition Director
Jamie Parsons	Membership Development Director
Ian Brown	Business Assurance Director

Standing Committee Members

Membership Development

Brian Searle
Alex Newman
Garry Creek
Scott Tempany
Cheryl Duff
Carina Ford

Education

Neville Harris
Bryan Neighbour*
John McCall
Wayne Dyball
Paul Bray
Gordon Loughnan

Competition

Debbie Baskin Associate Director
Stan Stoop Associate Director
Harold Boddy (Walks)
Michael Brazel
Rob Belli (Starters)
Shaz Cairns

Finance

Gerard Hayes Associate Director
Steve Ryan

Business Assurance

Dawn Vanderhorst Associate Director

*Deceased

LIFE GOVERNORS

1974 Trevor Billingham (dec)	1983 Les Armstrong	1991 David Tracy	2000 Don Baker
1975 Alan Triscott	1983 Margaret Caldecoat (dec)	1992 Lois Daffy	2000 Robyn Van Lieshout
1977 Max McLennan (dec)	1983 Bill Field	1992 John Ellem	2002 Noel Rasti
1977 George Nevitt (dec)	1983 Peter Taylor (dec)	1992 Ian Fisher	2002 Merle McBean
1979 Alan Brumley	1984 Maureen O'Callaghan	1992 Wes Heywood	2002 Sylvia Cook
1979 Jim Jamieson (dec)	1984 Randall Robinson	1992 Margaret Robertson	2003 Dave DaFonte
1979 Jim Mason (dec)	1984 John Treanor	1993 Irene Harris	2003 Beth Girdwood
1979 Bruce Seeley	1985 Peter Bailey	1994 Ray Canning	2004 Jeff Hawkins
1979 Norm Walsh	1985 Don Blyth	1994 Gordon Major	2005 Gwen Timmins
1980 Pat Harris	1985 Norm Esh	1995 John Doherty (dec)	2005 Peter Frenken
1980 Mal Hastie	1985 Alan Johnson	1995 Meggsie Harvey	2007 Christine Doubleday
1980 Keith Maughan	1985 Andrew Osborne	1995 Peter Jones (dec)	2007 Robert Zuber
1980 Mary McLennan	1985 Bruce Reynolds	1995 Ian Sparkes	2009 Neville Harris
1980 John Spicer	1985 Bill Toohey	1996 Judy Jones	2009 Fred Wilmshurst
1980 Bill Vincent (dec)	1985 Ken Wyles (dec)	1997 Campbell Cain	2009 Judy Wilmshurst
1981 Ron Brown (dec)	1986 Charles Gorman	1997 Golda Cain	2010 Ian Brown
1981 Noel Deller	1986 Eric Wenckowski	1997 Malcolm Francis	2010 Graham Lucas
1981 Gordon Murphy (dec)	1988 Bernadette Barnett (dec)	1998 Ian Thompson	2011 Marion Sparkes
1982 Bert Edwards (dec)	1988 Peter Hendy	1999 Allen Carey	2012 Steve Cowburn
1982 Wes Osborne (dec)	1991 Lawrie Barnett	1999 Tammy Fry	
1982 Lockie Purton	1991 Tim Berriman (dec)	1999 Pam Mulholland	
1982 Jim Stewart	1991 John Guerra	1999 Shirley Scherger (dec)	



Presidents GORDON MAJOR



Board of Management

The past twelve months has again been an extremely busy one for the Board of Management and I would like to pass on my sincere thanks to them all for their hard work, total support and for the work and effort they have put in to helping all the staff, the membership, Centres and Regions.

The numerous meetings and events they have attended and travelled to over many evenings, days and weekends are greatly appreciated. To Ian Brown, Vice President and Business Assurance Director; Andrew Duncan, Competition Director; Bernie Curtin, Education Director; Warren Paterson, Finance Director and Andrea Hallett, Membership Development Director. On behalf of the membership, thank you all.

Andrea stood down late last year, which was a great loss to the Board, when she took on a position as a staff member. Andrea is now the joint Little Athletics Victoria and Athletic Victoria's Officials Training and Accreditation Manager. We congratulate Andrea on taking on this new joint position and we wish her all the best for the future.

Andrea was replaced by Jamie Parsons, who continued to carry on the fine work started by Andrea. Jamie was settling in well and was starting to get some new ideas through to the Membership Development committee. Unfortunately we have now lost Jamie as he has changed his employment and taken on the position as the new Chief Executive Officer (CEO) of Gymnastics Victoria.

Jamie has agreed to stay on with us until our AGM and Conference and we thank him for not only this, but his service to Little Athletics and for his assistance and involvement on the Board. Again we wish Jamie all the very best in his new role.

Last year at our AGM and Conference, a new position on the Board was approved by the membership for an Information Technology (IT) Director. Unfortunately, despite approaches to members within Little Athletics, this position still remains vacant.

It is most important, with the increasing involvement by Little Athletics with IT, that this position be filled. Of course, with Andrea and Jamie both standing down, we also need a replacement for the Membership Development Director. To all the members we need your assistance in getting these most important positions on the Board filled.

Staff

To all the staff, Jo Linford, Personal Assistant to our CEO; Julie Green, Finance Manager; Shane Bertrand, Education & Development Manager; Kim John, E-Commerce Manager; Matt Collister, Competition & Events Manager; Graham Lucas, Business Assurance & Special Projects Manager; Steph Olsson, Membership & Development Coordinator and Clinton Gray our Joint Development Officer my sincere thanks.

Steph left us towards the end of last year and we have two new faces that started with us as joint staff with Athletic Victoria, Alex Lewis our new Receptionist and Regina Khart as our new Communications Manager. All of the staff have helped at our State Championship events and the membership should be extremely proud of their professional involvement with Little Athletics.

To Jo Linford a special thank you for the work you were involved in as Acting CEO whilst Dean was away overseas with his family for 6 weeks. Jo handled all the required work in an excellent manner including the slight conflict we had with LAA over our continued Affiliation for the past season.





We have been extremely lucky to have Dean Paulin as our CEO. Dean has travelled on our behalf to China to speak to suppliers and has also worked very hard with all our State Championship events, including the Road Relay Championship in conjunction with Athletics Victoria.

The staff, under his control and direction, has moved forward for the benefit of the membership. I have been very lucky having Dean as CEO for the past five and half years, as his enthusiasm and work ethics have made my time as President so much easier.

Joint Events

This year at Stawell in conjunction with the Victorian Athletic League and Stawell Athletic Club, some 208 Little Athletes attended a very well-run event over the Easter weekend. Likewise at the State Road Relays held at Sandown in conjunction with Athletics Victoria, 111 Little Athletics teams entered. Both of these events are getting bigger each year

New Office (Lakeside Stadium)

In the past season we moved into our new home at Athletic House, Albert Park, which is part of the new State Athletic complex. We are sharing the first floor of this building with Athletic Victoria, which has allowed us to jointly share some of our staff.

Not only is this a great benefit to us and Athletics Victoria, it also helps to reduce staff costs. We have agreed to a three year trial with Athletics Victoria when both parties will assess the situation. We have retained ownership of our own building/premises in Salmon Street, Port Melbourne, which we have now leased. The income from this leasing will again help with our ongoing cost.

50th Anniversary

The 2013/14 season is the 50th anniversary of Little Athletics Victoria. Little Athletics started at Geelong in 1963 under the direction of Trevor Billingham who was later assisted by Alan Triscott. The following year, The Victorian Little Athletics Association was formed, so at the start of the 2013/14 season we will be holding numerous events to celebrate our 50th anniversary.

One of the most important events for the anniversary will be a Black Tie Dinner, held in Melbourne, on the 4th of October, 2014. We hope every Centre will consider booking at least one table of ten. It will be a terrific night and we are expecting at least 800 to attend. So please make a booking for this event.

Australian Little Athletics Championship (ALAC)

This year the Championships were held in Canberra with Victoria coming third overall in U13 events. This was not a great result for us with NSW winning the trophy, so next year let's hope it will be ours in our 50th year. A big thank you to all of the team and management.

Next season

Some of the important matters for next season for discussion and planning will be:

- The possible merger of Little Athletics Australia with Athletics Australia.
- Incorporation of all Centres.
- ALAC to be held at Albert Park during the weekend of the 3rd/4th of May.
- The 50th Anniversary dinner in October 2014

Conclusion

After 5 and half years, this is my last report as President of Little Athletics Victoria. There have been many achievements during this time and I wish to thank the membership for allowing me the privilege of holding this position.

To those that I may have disagreed with I apologies, as it has always been my intention to try to support and work with everyone, particularly the most important people, your children, because without them attending and enjoying themselves, Little Athletics would not exist. I would like to think that I am leaving Little Athletics Victoria in a good position to move forward into the future.

2013 also marks my retirement from Little Athletics after 34 years. It has been a roller coaster ride but one I would not have missed. However, I will miss the friendship, involvement and support I have had over the years. Thank you everyone.

Finally I thank you all for supporting the Board, the CEO and the Staff. Remember the Board, the CEO and the Staff is only working for the benefit of you, the members. To Anne and all the other partners, I thank you for the hours, nights, weekends and missed meals you have had to put up with whilst we are assisting the members of Little Athletics Victoria.

Gordon Major
President





Competition Director

ANDREW DUNCAN



This last twelve months has again seen many changes in the Competition portfolio – the alignment to IAAF Rules for Competition, introduction of online entries for Track & Field, calendar changes for State & Region Relays and State Multi competitions and the formation of The Victorian Officials Club - a consolidation of all Victorian Athletic officials under one banner. Last year also saw the relocation of the LAVic Office to the new Lakeside stadium in August.

I want to thank Matt Collister, LAVic Competition and Events Manager, for his hard work and dedication again this year. It has been a very challenging twelve months, with having to cope with two State Championships within a fortnight leading up to Christmas and then two consecutive weeks of events in March with State Track & Field in Bendigo followed the next weekend by Stawell, not to mention the relocation of the LAVic Office in the week leading up to State Cross Country last August. But he took it all this in his stride and ensured all was ready to go for all the events.

With the advent of Track and Field entries online, this year also made for a busy January, dealing with the many queries from members. On this note I want to also thank the rest of the office staff who continue to do a great job in managing competition related queries. I thank them all for their support.

And to the Board of Management thank you for your support and guidance.

Committees & Panels

To the Competition Committee - Debbie Baskin, Rob Bellie, Harold Bodey, Michael Brazel, Shaz Cairns, Graham Lucas and Stan Stoop - thank you for supporting me throughout the year and making the job of organising events easier and as a collective,

making informed decisions on Competition matters. To all Region Organising Committees, thank you for hosting and running the various Qualifying rounds of State Championships, for without your support and dedication there would be no children at the State Championships.

To the members of the Starter's, Referee's and Competition Co-ordinator's Panels and the Technical Committee, thank you for all efforts throughout the year in committing yourselves to these panels and committees to ensure these areas of competition are well organised.

The Technical Committee extensively reviewed the Competition rules last year and as I was writing last year's report the rules had not been approved by the Region Advisory Committee (RAC). Suffice to say they were endorsed and those rules are now used in all of our competitions.

There are a small number of changes for next season which have been approved by RAC and endorsed by the BoM. These will be presented at Centrefest and released shortly after.

The Starters Panel have continued to revise and refine the various Starters courses and make themselves available to mentor new starters at various Centres across the state. The panel has been impressed with the quality of volunteers attending the starter's courses which bodes well for the future. With the short supply of starting caps last year the panel has been reviewing different starting devices. There are a variety of devices on the market and we are investigating which devices will be a satisfactory fit for all levels of competition – be it Centre, Region or State.

The Referee's Panel consists of Referees from Regions and State who meet to discuss changes to Competition Rules and issues that have arisen or may arise at any of the competitions. All Referees find these sessions invaluable and I thank them for their time.

Prior to Region Relays this year I invited the Region Competition Coordinators, Organising Secretaries, Meeting Managers and Referees together to discuss the year ahead. Having these key personnel who co-ordinate the Region competitions all in the one place makes it easier to disseminate information and processes and obtain conformity across the Regions.

The Victorian Officials Club

This is a joint initiative between LAVic & Athletics Victoria to create a joint officials "club" where officials will be pooled from both associations for the various competitions held by either association. The introduction of IAAF rules for LAVic will make the development of officials easier as they will be introduced to the same or similar rules, naming conventions etc. from the beginning. With the Australian Little Athletics Championships being held in Melbourne next year, this has given us an opportunity to develop and accredit many of our officials with a national accreditation who can begin a journey towards officiating at the Gold Coast Commonwealth Games in 2018.

State Competitions

Cross Country Championships

Last year's titles saw a return to a favourite venue – Lardner Park, situated between Drouin & Warragul in Gippsland. The weather was fine on the day, although there was a bit of wind around – especially at the top of the hill where we all witnessed one of our tents cartwheeling away across the paddock. This year saw a change in the direction of the course and I think was well received by athletes. We'll be back again this year and I am look forward to it.

Multi-Event Championships

These were held at the new Lakeside Stadium at Albert Park. It was originally scheduled to be held at Ballarat, but due to resurfacing of the track it had to be relocated.

This year saw a change to the traditional disciplines of 80mH, 100m, 800m, Long Jump & Discus. Discus was replaced with Shot Put for all girls' age groups and for the U13-U16 girls the 100m was replaced for the 200m. This was to align the girl's events with the Heptathlon events.

For all U14-U16 age groups we also introduced more events and made it a two day competition. From all reports the extra events and two day competition, was successful and we will be continuing this again next year.

With over 900 athletes competing in literally the same events there were some time issues in some age groups. As part of our review of this event we will be putting into place some strategies to reduce the length of times for the larger groups. It is in itself a positive to have the numbers of athletes competing, we just need to adjust our processes to cater for the larger groups and allow them to have an enjoyable experience at this event.

State Relay Championships & Region Relays

The Region Relays were moved to mid-November followed a fortnight later by the State Championships at Lakeside Stadium in early December

All Regions held successful days and all finished on or near time.

New rules were implemented for team composition and on the whole we did not have too many issues. Now that all Centres have gone through a season with these rules they should be more familiar. It was also pleasing to note there was a reduction in teams being scratched. Apart from the inaugural VBP's for the new age groupings for mixed sex events, there were seven relay VBP's broken this year at these competitions.

The following table shows the number of teams entered by Region for the past five years. Since 2010/11 the table shows the number of athletes in the U9-U16 age groups and the ratio of teams entered to number of athletes registered.



Year	2008	2009	2010/11			2011/12			2012/13		
Region	Teams	Teams	Teams	Athletes	%	Teams	Athletes	%	Teams	Athletes	%
EMR	657	638	565	2651	21%	509	2478	21%	570	2498	23%
GCR	55	180	180	1005	18%	162	1048	15%	234	1121	21%
NCR	195	183	203	1404	14%	214	1542	14%	279	1571	18%
NMR	491	425	423	1849	23%	360	1756	21%	361	1876	19%
SMR	596	472	345	2013	17%	393	2117	19%	446	2615	17%
WCR	42	76	67	869	8%	73	952	8%	84	913	9%
WMR	404	372	375	1754	21%	344	1877	18%	360	2051	18%
Total	2440	2346	2158	11545	19%	2055	11770	17%	2334	12645	18%

The following table show the numbers of disqualifications and team scratchings for both Region and State competitions.

		Year	2008	2009	2010/11	2011/12	2012/13
All Regions	Teams		2440	2346	2158	2055	2334
	SCR		261	278	217	183	246
	DQ		75	65	36	36	47
State	SCR		52	44	45	32	58
	DQ		14	34	27	18	24

The following 34 Centres did not enter any relay teams this year

Ararat, Bar-rook, Benalla, Casterton, Charlton, Cockatoo, Cohuna, Colac, Corner Inlet, Corowa, Dandenong, Dimboola, Edenhope, Fawkner, Gisborne, Hamilton, Horsham, Howlong, Hume, Kerang, Lancefield-Romsey, Lavington-Jindera, Mt Beauty, Murrindindi, Orbost, Rochester, Rutherglen, St Arnaud, Stawell, Warrnambool, Westernport, Woodend, Yarram, Yarrawonga-Mulwala

Of those Centres listed, 20 of them have not entered teams in the last 4 years. I hope these Centres take the opportunity next year to enter teams in the relay competition. I know athletes who are involved in relays have a fantastic time as it is one of only two events where they have the opportunity to be part of a team representing their Centre.

State Track & Field Championships and Region Track & Field

Region Track & Field was held in February at various locations throughout the State and all regions held successful competitions. Unfortunately entry numbers were down this year. There was a 13% increase of membership numbers in U9-U15 age groups yet entries into Track & Field dropped by 9%. We believe there are a number of factors contributing to this including the introduction and late opening of online entry registration, the overload of events leading up to Christmas and people having had enough of athletics, less publicity at Centre level e.g. no posters were sent to Centres to promote and the Titles being held in Bendigo and costs of traveling.

We are working towards addressing these issues, including opening of online entries earlier, more publicity at Centre level, a better spread of State Competitions throughout the Track and Field season, and moving the Titles to Lakeside.

With next year being the 50th season of Little Athletics I am looking forward to an increase of attendances at Region & State competitions.

A couple of reports to help Team Managers with the administration of clash events for athletes was introduced and very well received and will be developed further next year. I would like to again thank the committee of the Bendigo Little Athletics Centre in supporting us prior, during and after the event. A lot of unseen work was done to make the weekend run very smoothly.

There were nineteen VBP's and three ABPe broken during Region & State T&F so congratulations to all those athletes on achieving those results. The following table lists the total number of individual entries for the previous four years and for the last three years show the entries and number of registered athletes in the U9-U15 age groups and the ratio of individual entries to athletes registered:

Year	2010	2011			2012			2013		
Region	Entries	Entries	Athletes		Entries	Athletes		Entries	Athletes	
EMR	2708	2441	2636	0.93	2221	2457	0.90	2076	2648	0.78
GCR	1332	1321	1746	0.76	1389	1853	0.75	1287	1210	1.06
NCR	1253	1164	996	1.17	1252	1029	1.22	1137	1698	0.67
NMR	1932	1842	1392	1.32	1811	1528	1.19	1705	1908	0.89
SMR	2454	1765	1798	0.98	2085	1710	1.22	1993	2750	0.72
WCR	799	793	1992	0.40	990	2084	0.48	893	983	0.91
WMR	1960	1800	858	2.10	1868	931	2.00	1562	2169	0.72
Total	12438	11126	11418	0.97	11616	11592	1.00	10653	13547	0.80

It was great to see that 95 Centres had athletes make it through to States Track and Field. Not all competed for various reasons, but it does show that it doesn't matter what size a Centre or what facilities a Centre has – everybody has a chance at making it through to States.

The following six Centres did not have any athletes enter Track & Field: Howlong, Lavington/Jindera, Mt Beauty, Barrook, Charlton & Woodend. I hope these Centres can encourage their athletes to participate in Region T&F competitions next year. It would be great to see athletes from ALL Centres represented at these competitions.

State Road Relay Championships

Last August saw the inaugural running of Road Relays as a State Championship in Geelong at the Belmont International Cycling circuit. This was due to the Sandown Racetrack not being available as it was being resurfaced. Numbers were small (38 teams) but this was probably due to it being held in Geelong only a week after Cross Country. This event is held jointly with Athletics Victoria which has a great tradition of Road Relay events. They are very supportive of us competing together.

The 2013 event was held in May this year and there were 111 teams competing, which is the largest number of teams entered for Road Relays. It has been held for five years with the first three being invitational events. With the support of Centres I see the future of this event to be strong.

Stawell Handicap Events

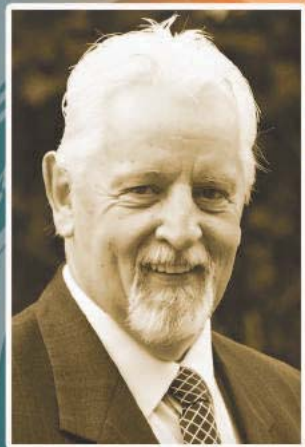
This year saw the third running of this small but important event. There was a 25% increase in entries this year and we were able to get a few more heats scheduled which allowed nearly everyone who entered to compete on the hallowed Stawell track. This year we were fortunate to get national TV coverage on the Monday, just before the running of the Stawell Gift which is fantastic for Little Athletics. The Stawell Athletic Club really appreciates our presence and has invited us back again next year.

Last, but by far not least, I would sincerely like to thank my family – Lisa, Patrick & Lucy for allowing me to commit my time towards Little Athletics – something which I am very grateful for. It is a passion of mine and I am lucky to be able to commit the time I do towards following my passion. I have again nominated as Competition Director for the next two years and if successful I will continue to work towards making Little Athletics the sport of choice by many.

See you at the next event.

Andrew Duncan
Competition Director





Education Director

BERNIE CURTIN



Education events in this last season included

- 8 JDS Days, including three days at the AV Junior Championships, including many great results for members of JDS
- Under 11 clinic over 2 days
- 2 McDonald's Under 7 to Under 10 Skills Clinics
- Combined JDS and AVIS Camp
- 12 ITCC Coaching Courses
- Walks Coaching and Judging Education Sessions
- Officials Seminars
- On Track training sessions
- Starters' Seminars
- National U14 Camp (AIS)
- Regional Coaching Clinics
- ALAC Coaching involvement

While the members on the committee are very aware of the responsibility of presenting our existing range of education programs, we have also applied our combined minds to look at what can be done. We are as one on the further need to take education down to the "grass roots level".

In conjunction with LAA, there was an under 14 coaching camp for athletes from all States at the AIS in Canberra, and in the coming season there is an under 15 Camp.

As you can see from the list of education events, these do not just happen, and I would be very amiss in not thanking this group of hard working volunteers for their contributions.

Shane Bertrand has performed up to his high level of commitment, passion and competence. My special thanks go to the Sub-Committee of Wayne Dyball, Paul Bray, Neville Harris, Gordon Loughnan, Bryan Neighbour and John McCall.

We have also been joined by Andrew Stirling this year, with an emphasis on officials and education. You will hear a lot more about ITOC (Introduction to Officials Course) this weekend. We need to remember that the members of the committee not only are involved on the committee, but also have roles as active presenters in the ITCC programs and as involved coaches for all of the clinics, JDS and ALAC.

As part of a restructure of ALAC Management, this will now fall under the Education portfolio.

My congratulations also go to the Walks Committee for a productive year, their Committee has certainly been pro-active and accepting of the changes that have involved the Walks Judges at State Track and Field. I am convinced that the future of race walking is in good hands with Harold Boddy and his committee.

I have been disappointed that we have been unable to progress very far on the role of AWD in Little Athletics, but as you can see from the extensive program, our resources are stretched and will continue to be stretched.

I would like to invite anyone who has an interest in this area to talk to me, or anyone on the committee – I can promise them that they would get the required level of support in taking on a role in this area.

Bernie Curtin
Education Director



Membership Development Director

JAMIE PARSONS

The Membership Development Committee met regularly over the past 12 months and was able to contribute significantly to the development of our organisation.

Committee members included Andrea Hallett, Scott Tempany, Gary Creek, Alex Newman, Carina Ford, Cheryl Duff and Jamie Parsons who all worked hard over the year to continue to develop our sport. Membership numbers increased significantly over the year to reach 23,353 athletes and the challenge for the future is to maintain a higher level of retention than we have achieved in the past.

Top Centre

The Top Centre awards will again be announced at Centrefest. This program has provided a wonderful incentive for Centres to develop and enhance their programs for their local little athletics community.

A huge thank you to all of our assessors who have spent many weekends visiting venues around the State, to ensure that Centre requirements are being delivered. There will be a new structure for the 2013/14 season. Congratulations to the winning Centre and we look forward to others developing further in the season ahead.

McDonald's 'Bring a Friend' Program

The McDonald's Bring a Friend program was a great way for Centres to increase their membership and participation. We thank McDonalds for all of their wonderful support and to Centres for supporting this program.

Awards and Rewards

Our thanks to Bendigo Bank for once again sponsoring the Volunteer of the Year Award. The Association awards are a great way to reward hard working volunteers at your Centre who deserve recognition for their continual pursuits beyond the call of duty. The winners of this award are those who truly work tirelessly at grass roots level and are the backbone of your Centre operations.

Fundraising

The Association with the support of the Membership Development Committee focuses on two worthy charities namely; The Royal Children's Hospital Good Friday Appeal and Ronald McDonald House Charities. Both groups are aligned with our core market being children and the Association fully supports the work they do within our State.

Fundraising for the Royal Children's Hospital, included Centre's running their own relaython or providing donations to the program. Our sport awarded \$55,161.70 to the Royal Children's hospital and we are on track in our 50th year to donate over \$1 Million to the Royal Children's Hospital appeal.

Ronald McDonald House Charities is a fantastic support program for families of children who are hospitalised for extended periods of time. Without this program many families would be unable to continue with their own family commitments and this is something that is close to the heart of many of our families within Little Athletics.

Thank you

Thank you to Andrea Hallett for her time when she was Director and for keeping our Committee working so efficiently. She is doing a wonderful job in her paid role with LAVic and Athletics Victoria and we will miss her next season on our Committee.

I have really enjoyed being on the Board for the past few months however I am taking on a senior role with another State Sporting Organisation and will not be able to continue in my role as Director. Little Athletics is a wonderful sport with wonderful people and we will continue to work together to ensure our sport increases its popularity and reach across the Victorian community.

Jamie Parsons

Membership Development Director







Chief Executive Officer

DEAN PAULIN

Little Athletics Victoria has encountered a great deal of challenges and experiments throughout the past season relating to both core business activities and external business projects that have positioned the organisation in a great place for the future of both Little Athletics Victoria and the sport of athletics in general.

Our personnel have worked tirelessly, often in challenging circumstances however everybody has captivated the team spirit and achieved remarkable outcomes encompassing both the athletics arena and externally within the business environment collectively. I applaud everybody who has performed a role in our exceptional results.

One of the single most important functions of the organisation is to assist our myriad of volunteers in their operations at grass roots level. Whilst the office implements changes to policies, procedures and technology throughout the year, we are mindful that governance and administrative tasks have elevated over time and we are endeavouring to minimise the impact this will have on committee members and helpers alike. We are still committed to ensuring that our personnel have the best tools available and are the most proficient volunteers in Victorian sporting circles which is why the Board of Management has again provided support with the implementation of the following improvements and incentives;

Coaching Scholarships

This year \$5000 was injected into scholarships at Introductory level to assist with grass roots coaching throughout Victoria.

Revamped LAVic Incentive

This incentive continues to reward Centres that assist the office with timely administrative tasks.

Online (Region) Track & Field Entries

This entry system alleviates 'Team Managers' having to manually input information into the entry portal.

Region Technology

In addition to the implementation of Region websites LAVic provided Regions with new laptops and updated Meet Manager software to assist the process at Region events.

Minifest Scholarships

To assist volunteers in attending the presentations and forums at our annual conference and AGM event.

The enhancement to LAVic products and services has been vast in previous years and we continue to strive for excellence in strategic planning and development for the future.

One of the ongoing tasks is a major review of Little Athletics operations from a variety of levels but especially weekly Centre competition.

The membership surveys that have been conducted at both national and state level provide compelling information that Little Athletics needs to be conducted over shorter periods with less periods of inactivity during scheduled competition. The Association is currently reviewing our product with a view to implementing the following weekly programs;

- Standardised weekly programs (Centre Level) throughout Victoria
- Streamlined age groups at all Centres offering U6-U16 competition
- Compressed competition schedule (2 to 2.5 hours total)
- Maximum 5 events (preferably 3 Track & 2 Field)
- Inter Centre Competition
- Dedicated Association rounds (i.e. Opening Round, Multi Event Round, Relay Round, Rivalry Round with nearby Centres, Royal Children's Hospital Round, Centre Championship Round etc.)



If this is to be successful it must be adopted by all Centres around Victoria to ensure that the product being offered is similar at all venues affiliated with LAVic and this will also target retention of athletes throughout the current season who do not return after the break and also registrations year on year. We are committed to implementing associated programs as the beginning of the 2014/2015 season.

On the back of what has been a magnificent season with registration numbers reaching 23,353 due to the success of promotions and interest following the London Olympics, LAVic is also enlisting a major focus in the year ahead on recruitment from our LAPS (Little Athletics Participation in Schools) program. The registration numbers this year were the highest since the Beijing Olympics and we are looking to consolidate and not rest on our laurels in the months ahead. Generally this program has been seasonal from July to October; however we have decided to run this program all year round in an effort to capture even more potential members.

The package will also be incorporating another phase of visits quite different to the current clinic style with appearances at school assemblies and interactive presentations for those who may not be able to conduct a full day with classes. Whilst this product will enhance registration prospects, the onus rests with Centres utilising these opportunities and booking appointments. Once again retention is disappointing at approximately 55% of members therefore all Centres should consider mounting a dedicated campaign to keep those valuable athletes that registered this year.

One of the biggest projects we have commenced and managed in recent periods is the application and implementation of 'Incorporated status' at all Centres affiliated with LAVic, which will begin to take shape following Centrefest. There have been many recent enquiries as to why LAVic would pursue this path which generates further administrative functionality and costs to each Centre. Ultimately the association is endeavouring to ensure our committee members at Centre level are protected from litigation and negligence claims. By becoming incorporated you obtain the following;

- Individuals can only litigate against the incorporated body not individuals
- You can use the 'Model Rules' from Consumer Affairs Victoria (Department of Justice)

- LAVic is creating a generic 'Statement of Purposes' for all Centres
- It is relatively simple and cheap
- You can apply for grants with government and council bodies (not via LAVic)

Further information will be provided over forthcoming weeks with a view to all Centres being incorporated by the start of the 2014/2015 season. It is suggested that all Centres act now prior to the start of the coming season as recent escalated insurance claims have also further heightened the need to ensure our volunteer workforce is both protected and well informed of governance requirements. I would like to thank Ian Brown (Business Assurance Director) who has devoted most of his time this year to this project which in conjunction with great feedback from personnel who attended our seminars throughout the year has put us on course for implementation this year.

Probably the major project off the track was the move of Little Athletics Victoria's offices from Port Melbourne to Albert Park within Lakeside Stadium. Whilst initially it looked like this would not eventuate, LAVic is now well placed at the hub of Athletics in the Asia-Pacific Region.

No doubt one of the biggest highlights in the year ahead will be the celebrations of Little Athletics Victoria's 50th season since inception. On 3 October 1964 at Landy Field in Geelong a small group of athletes gathered to compete in the inaugural competition organised by the late Trevor Billingham and 50 years on we will revel in the party atmosphere associated with this sporting phenomenon. The following items and events are just some of the spoils associated with this milestone in the year ahead;

- Special 50th Anniversary registration packs
- 50th Anniversary Merchandise available online and at events
- Special 50th season State Championship Shirts
- Little Athletics Australia 50 Years & Roll of Excellence Dinner (Geelong) – 19 October, 2013
- 50 Years Open Day & Region Challenge (Geelong) – 20 October, 2013
- Commemorative giveaways at LAVic events
- Special 50th season medallions at State Championship events

- Australian Little Athletics Championships (Lakeside Stadium) – 3 May, 2014
- LAVic 'Black Tie' 50th Anniversary Dinner (Melbourne) – 4 October, 2014

We encourage all of our Regions, Centres, Members and Volunteers to take full advantage of the festivities planned for the year ahead and trust the involvement and participation will bring much joy to many people throughout the season.

Communication to all of our members via a diverse range of products has improved in the current season however if we are to rise to the challenge we need to ensure all of our technology and operations are aligned with modern day programs. The Association has engaged IMG to remodel the LAVic and Region websites to allow better usage via mobile devices, including a more modern look and feel.

The anticipated launch will be at Centrefest. We are also constantly revamping our social media prospects and plan to release a social media and communications strategy in the months ahead. We urge all Centres and Regions to ensure your technology is at the forefront to inform and educate members of current and future initiatives and activities within your vicinity. LAVic currently offers the following products and services to assist members and volunteers alike;

- **LAVic/Region/Centre websites**
Centres are able to get access to free websites & training from IMG
- **LAVic Region/Centre email addresses**
If you are not sure how to access or use these please contact the office
- **LAVic Facebook**
Centres are encouraged to have a Facebook site
- **LAVic Twitter**
Centres are encouraged to have a Twitter site

Little Athletics Victoria is also reviewing the prospect of forming an alliance with Athletics Victoria TV which would enable events to be streamed live and also provide the capability of producing DVD's after Championship events. I would like to thank Kim John for her work in the eCommerce area sometimes late at night whilst at home with her family, which has paved the way for new and improved outcomes. I take this opportunity to welcome Regina Khart to the team as Communications Manager in a shared role with AV which will enhance our information workflow throughout the organisation

Whilst conversing about our relationship with Athletics Victoria it is appropriate to promulgate our partnership as the leading athletics state in Australia. Since moving into joint offices at Lakeside Stadium the shared operations have been very successful. This collaborative partnership has fostered four joint/shared roles in the office and sustained development of products and services culminating in successful events.

The AV Avis athletes joined the JDS Camp this year, the Road Relays produced record teams, we had increased dual registrations and we have developed the 'Victorian Officials' program being the first of its kind in Australia assisting in the training, education and transition of officials from LAVic to senior athletics.

Andrea Hallett was employed by both organisations to bring the "Victorian Officials' challenging portfolio to reality and we could not have asked for a better suited aspirant, as she has worked tirelessly in addressing issues quickly and professionally. I would also like to congratulate Clinton Gray in his Joint Development role on his promotion of athletics throughout Victoria and management of new initiatives including the U15 Zatopek Series and the Club Relay.

Clinton's involvement in LAPS will no doubt take this campaign to new pinnacles. I can't forget our buoyant joint receptionist Alex Lewis who creates a professional yet jovial environment for all her colleagues. It would be remiss of me not to thank Nick Honey for all his hard work prior to moving on to a new role as CEO of Basketball Victoria. Nick was instrumental in acquiring LAVic as co-tenants but also triumphant in developing partnership opportunities which previously had been contentious issues over an extended period of time between both organisations.

I look forward to working collectively with the new CEO of Athletics Victoria, Glenn Turnor who has an extensive background in the sporting industry in an array of programs and enterprises. He has already brought some fresh innovate concepts to the table and together we can further enhance our sport well into the future.

Without the sustained support of our celebrated partners Little Athletics in Victoria would not provide the vast array of events and programs available to our members and volunteers throughout the season. This year surpassed previous seasons with both ongoing and additional appointments providing unparalleled influence throughout a wide range of portfolios. We continue to review opportunities with existing relationships and also new prospects.



IGA	Major Partner
McDonald's	Gold Partner
Hart Sport	Official Equipment Partner
Hot Sub Sportswear	Official Merchandise Partner
Sports In Focus	Official Photography Partner
Altegra	Official Marquee Partner
Staminade	Official Drink
Timing Solutions	Official Results Partner
The Sebel & Citigate	Official Hotel
Garuda Indonesia	Awards Partner
Bali Niksoma Resort	Awards Partner
IMG Sports Technology	Awards Partner
Bendigo Bank	Awards Partner
Athletics Victoria	Support Partner
RCH Good Friday Appeal	Official Charity
Ronald McDonald House	Official Charity
Lyon Sportswear	Uniform Licensee
Fashion Clubwear	Uniform Licensee
Victorian Government	Grants
Asics	National Partner
Willis Australia	National Partner
ATFCA	National Partner

- IGA sponsorship increased dramatically this season being elevated to Major Partner status. Having owned the Centre Age Group patches for many years they boosted their partnership to include naming rights to the LAVic Region & State Championship events. IGA also backed the execution of the Victorian Officials program injecting valuable funds into the launch and implementation of this program. IGA have been a tremendous partner over an extended period and currently we are negotiating future opportunities with this organisation.
- The inclusion of Staminade was a great prospect for Centres to obtain product for their canteens at reduced prices. It is also supporting an Australian product that has been iconic with sports hydration over many years. Many thanks to Adam & Liz Stevens for making this materialise. It was great to see Staminade at so many clinics and events throughout the year.
- The Victorian Government provided LAVic with more grants of which the benefits have filtered through to volunteers assisting is reducing costs to attend courses. Without the support of SRV we could not continue new and existing projects.
- In moving our home to Lakeside Stadium we sourced a hotel to assist in packaging room rates for events being conducted at the venue. It was great that 'The Sebel & Citigate' relationship emanated after negotiations. In the coming season with so many events at the home of athletics great deals will be in place for visiting families and athletes. The hotel has undergone a recent refurbishment and is now known as the 'The Pullman & Mercure Hotels'. This venue will host our 50th Anniversary dinner in October, 2014.

The continual assistance and support provided by our standing committees is inspiring. This backing provides us with the ability to deliver products and

events to our members of the highest standard. I would firstly like to congratulate the Competition Committee who has again excelled throughout the season. Led by Andrew Duncan they have somehow found a way to examine already high calibre events and further advance our position as a premier team. There have been further enhancements to timetables, a supreme interactive clash form, and the efficiency of entries for all events which is now online is exceptional. The emphasis for many of our budding champions is walking into an arena, submerged in signage and promotional material that exudes enthusiasm and momentous celebration. A massive thank you to Matt Collister, the developing Competition Manager who increasingly emerges as an important link in the success of our events.

It was again an absorbing weekend in Bendigo for the State Track & Field Championships, which was extremely well received by families and competitors alike. I would like to thank the City of Greater Bendigo for their valued partnership including the upgrading of the track this season and look forward to hosting the Multi Event in Bendigo in February 2014. As part of the 50th season celebrations we bring Track & Field back to Melbourne. Logistically this will be difficult with the F1 Grand Prix scheduled for a fortnight beforehand but we look forward to a wonderful weekend of festivities and competition.

We will also play host to the Australian Little Athletics Championships (ALAC) in the first weekend of May. Again this event has been scheduled in Melbourne as part of the 50th season calendar and we plan a historic weekend for all involved. If you would like to be a part of this or any LAVic event throughout the year please contact the office.

Finally on competition a quick report on the application of the 'Technical Committee' since the AGM last year. The process has been relatively seamless with the committee and RAC agreeing on changes to the rules this season. This has allowed all the rule changes to be confirmed and presented as part of the agenda for Centrefest. I'm pleased to announce that this process was presented to Little Athletics Australia by Victoria and was successfully adopted nationally as well.

The Membership Development Committee has suffered several leadership conquests throughout the year with Andrea Hallett resigning to fulfil a staff role and Jamie Parsons taking over the reins. LAVic raised \$55,161.70 for the Royal Children's Hospital Appeal which was a massive effort from all those involved. The most successful Centre this season was Casey who assisted with the cheque presentation during the Good Friday Appeal. It is highly likely that LAVic will reach the \$1 million dollar mark for donations to this appeal as part of the 50th season celebrations whilst consequential, it should make for a great promotional story.

The registration packs will reflect the celebrations associated with the season ahead and membership development has restructured some of the Association awards for next season. All Centres will have a point of contact from someone within the organisation for assistance in local operations. Jamie recently advised of his appointment as CEO for Gymnastics Victoria and whilst somewhat despondent at severing ties after the AGM, we wish him all the best in his new role. Whilst this committee has not officially had a staff representative I would like to thank Andrea for her ongoing support.



I have repeatedly quantified the brilliance of our education program. We have a perfect pathway for athletes of all ages and our coaching and education is of the very highest calibre. We still constantly revolutionise the platform for success and I would like to congratulate Shane Bertrand for his professionalism and enthusiasm in the role of Education & Development Manager.

There have been further changes throughout the year with the introduction of the national U14 camp at the Australian Institute of Sport, joint LAVic/AV camp, extra JDS days, more courses and more development with LAA on joint national programs. Bernie Curtin and his committee are actively involved in the process and we will continue to strive for more opportunities and excellence well into the future. The programs offered by LAVic are of unquestionable value in generating knowledge and skills for your volunteers as grass roots level.

Of recent note we have experienced a small profit on the balance sheet even after redirecting funds back to Centres & Regions (approx. \$85k) via incentives and scholarships. Given the increase in both sponsorship and registrations we are glancing towards a substantial profit this season. In preparing next year's budget we are mindful of the trends in loss of registration numbers, increased staffing costs, sponsorship deficits and growing charges for events.

The Board of Management has agreed to implement the incentive back to Centres as a reward for their commitment to Association requirements; however other contractual commitments which have been borne by the Association need attention culminating in a small rise in registration fees for the forthcoming season. The ledger success can be attributed in many aspects to Julie Green 'Finance Manager' who often with external constraints manages to maintain a sturdy workflow. Thank you Julie, who generally whips the small, but effective finance team into shape. To the Finance Director Warren Paterson, he must be blessed entering the arena with an initial profit, congratulations on a successful outcome.

I would like to thank Graham Lucas for his continued support of LAVic at a multitude of levels including logistics to and from events, his prominence in assisting Centres to acquire valuable grants for differing necessities and his liaison and responsibility in ensuring our premises at Port Melbourne were ready for the new tenants. I also want to acknowledge the support and benefit provided by my personal assistant

Jo Linford. When I was away at the Olympic Games Jo stepped into the role of Acting CEO with great accomplishment through some troubled periods and she has also occupied vacancies in the office during the back half of the season assisting Membership whilst continuing to maximise my commitments. At the forefront of Jo's life was also the continuous care for her mother all of which along with family life exemplifies great achievement on many levels throughout the year.

Before his departure from the President's seat I want to thank Gordon Major for not only being a great friend but staunch ally over an extended period of time. Gordon's involvement in Little Athletics is widespread from the initial days when his son joined Caulfield, through to various roles at BOM level. When the organisation needed direction Gordon was at the forefront and has initiated invaluable change throughout his tenure. Gordon has been wholeheartedly supported by his wife Anne throughout the journey and my heartfelt thanks goes to both of you. Whilst you revel in retirement we will continue to see you on the 50th committee.

Finally to my family. This has been a pretty tough year personally for various reasons and my parents in particular have provided guidance and support beyond expectations. I have a wide ranging array of commitments throughout the year and my partner Michelle has been unwavering in her support of my Little Athletics passion. Her involvement in the sport is also a distinctive connection we can share both on and off the track.

As I watch my three older daughters take shape in life Amanda, Emily and Samantha, I also rejoice in the joy that watching my daughter Steffi and son Jack brings me as they develop into sprightly toddlers ripping into life experiences. One of the highlights this year has been the addition of Lachlan. When things aren't going my way or I am having a bad day his vibrant smile lights up my life. All things considered life isn't too bad underneath the surface.

In summary I want to thank the BOM and staff for their assistance and commitment and look forward to working with newly appointed BOM members in the year ahead. I also want to thank all the volunteers for their continued commitment to the sport. We have great things planned, get on board!

Dean Paulin
Chief Executive Officer



Business Assurance Director

IAN BROWN

At the time of writing this report we have had one meeting with a second scheduled to review the draft documents that have been developed. These documents have been circulated for discussion in draft form at this AGM. Final documents will be sent out to all Centres after adjustment for any issues raised at the AGM.

The areas being looked at are

1. A flyer for Centres explaining why they should be separately incorporated. It is hoped that most Centres will take this on board and proceed with incorporation for the 2014/2015 season. You can incorporate at any time, although it is easier to do it after your Annual General Meeting.
2. The next document is a step by step process for Centres to follow to incorporate. This document refers to a number of other documents (including LAVic regulations) that need to be changed. Also included is a sample of the forms that need to be completed.
3. The third document is a guide to the normal processes that needs to be followed each year to comply with incorporation.
4. As referred to above there are a number of other documents that need to be adjusted and agreed to as listed below
 - Centre statement of purpose. Draft included with these documents, feel free to adjust for your centre.
 - Adoption of the Consumer Affairs model rules. Alternately you may draw up your own rules at additional cost. This model rules need to be used in conjunction with the next document.

- A Centre Deed of Operations. This is a document that covers the operational processes that are not covered in the Consumer Affairs Model Rules. Again there are parts of this document that you need to modify for your Centre. This replaces LAVic Reg. 4 Centre Deed of Operations.
- LAVic Affiliation Agreement. This replaces the current LAVic Reg 11, administration requirements for affiliation of Centres.

My hope is that by this time next year all Centres have taken the step towards incorporation and security for the Centres and the Association. Further information is also available on the Victorian Consumer Affairs Website, <http://www.consumer.vic.gov.au/clubs-and-not-for-profits>

In conclusion I thank Dawn Vanderhorst and Graham Lucas for their efforts, work and patience. I also thank the members of the Board and Staff for their assistance during the year.

Ian Brown

Business Assurance Director (Vice President)







Finance Director

WARREN PATERSON

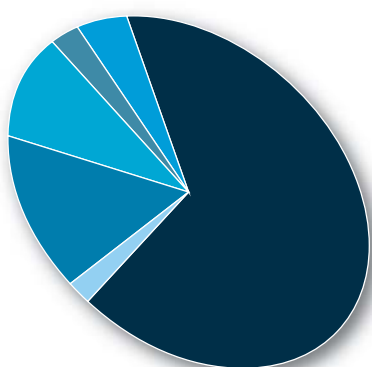


It is with pleasure that I present the budget for 2013/2014, with the year ahead full of challenges.

Firstly I would like to highlight that for the first time in some years we will generate a surplus, of approximately \$77,000 for the 2012/2013 year. With last year's Olympic Games we saw our registration numbers grow by a marvellous 17%. Congratulations to all the Centres for their efforts in achieving this result. The challenge will be to see if we can achieve this same result again.

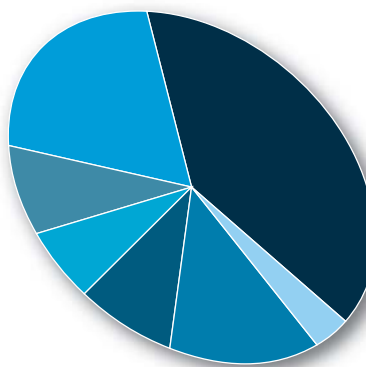
The following charts provide a quick snapshot of where our monies come from and where we spend it. These percentages are very similar to last season.

Further information on our financial performance during the past 12 months will be provided at the AGM, with the presentation of the audited financial statements.



Income

- Registrations 65%
- Sponsorship 14%
- Competition 11%
- Education 5%
- Membership 3%
- Other income 2%



Expenditure

- Employment 38%
- Support 22%
- LAA Levies 14%
- Competition 8%
- Membership 8%
- Education 6%
- Other Expenses 4%

Budget 2013/2014 Comments and Notes

The budget presented in the following pages has been endorsed by the Board of Management. Whilst no increases have been proposed in Affiliation or Event entry fees for the forthcoming season, it has been determined to slightly increase Registration Fees. The Interim figures quoted for 2012/2013 will vary slightly from those presented in the Audited reports. At the time of writing this report the audit was not completed and adjustments were still to be finalised.

Registration Fees

As advised to all Centres, via Memorandum dated 15 May 2013, Registration Fees for the full season will increase from \$54.00 to \$59.00 for the coming year. The Cross Country (only) Fee will increase from \$40.00 to \$44.00. The incentive scheme will remain in place, with some of the eligibility criteria being slightly relaxed. The scheme was well received again during the last season and the association achieved significant improvement in cash flows.



For budget purposes an assumption has been made that 80% of all athletes will be registered and reconciled by the November deadline for the incentive scheme. Last season we achieved approximately 72%.

We will also continue to set aside \$1.00 per registered athlete for the Royal Children's Hospital and the Region Subsidies.

We will be setting aside \$3 per athlete for Centre Software.

Whilst we experienced registration growth from 19,700 to 23,200 during the last season, the Board felt it prudent to budget for a reduction in members, with income projected based on 20,500 members.

Support

Office relocation – The office has now well and truly settled into the Albert Park facilities, where we share the space with Athletes Victoria. To enhance our services to the athletics community we have engaged additional staff members, whose costs are shared with AV.

The Port Melbourne property has also been leased and is generating income.

Sponsorship

We have taken a conservative approach to this revenue stream as there will be some significant changes to our sponsors' contributions during next year, although we continue to explore other areas for support.

50th Year Celebrations

With the 50th Year Anniversary of Little Athletics being celebrated in 2014/2015, some initial costs will be incurred during this forthcoming season. Whilst we are planning for these celebrations to be cost neutral any excess costs will be paid from our reserves, as against raising fees.

Although this budget is forecast to write a deficit, your Association remains in a sound financial position.

Finally, I would like to thank the Board, Finance Sub-Committee, Staff and all Region and Centre resources who have contributed to making my role enjoyable throughout this last year.

Warren Paterson

Finance Director





Little Athletics Association of Victoria Incorporated.

Financial Report for the Year Ended 31 May 2013

BOARD OF MANAGEMENT'S REPORT

Your board members submit the financial report of the Little Athletics Association of Victoria Inc. for the financial year ended 31 May 2013.

Board Members

The names of board members throughout the year and at the date of this report are:

Gordon Major (President)

Steve Ryan (Vice President and Finance- Term expired July 2012)

Andrea Hallett (Membership Development- resigned February 2013)

Jamie Parsons (Membership Development- resigned July 2013)

Warren Paterson (Finance Director)

Andrew Duncan (Competition)

Bernie Curtin (Education)

Ian Brown (Business Assurance & Vice President)

Dean Paulin (Chief Executive Officer)

Principal Activities

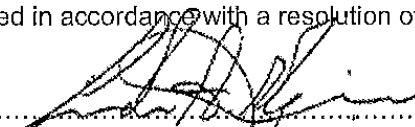
The principal activities of the association during the financial year were:

- Promotion of athletic participation for 5 to 15 year olds;
- Education of athletes and coaches through camps, JDS, and the ITC programs;
- Conduct region and state competition events;
- Register members, affiliate centres and manage the association affairs in line with the constitution.

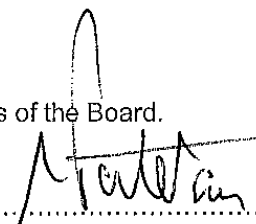
Significant Changes

No significant change in the nature of these activities occurred during the year.

Signed in accordance with a resolution of the Members of the Board.



.....
Gordon Major



.....
Warren Paterson

Dated this.....19th day of.....July.....2013

STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 MAY 2013

	Note	2013	2012
		\$	\$
Revenue	2	1,771,698	1,499,775
Cost of Sales		(67,179)	(57,141)
Employee benefits expense		(612,265)	(514,051)
Depreciation and amortisation expenses		(46,788)	(60,675)
Competition expenses		(156,450)	(162,475)
Education expenses		(108,074)	(82,870)
Public Relations expenses		(12,937)	(15,919)
Membership expenses		(100,525)	(99,920)
ALA Insurance & Levies		(261,109)	(229,861)
Operating lease expense	17	(5,250)	(9,000)
Other Support Expenses		(354,759)	(249,171)
Finance costs		-	-
Profit/(Loss) before income tax		46,362	18,692
Income tax expense	4	-	-
Profit/(Loss) from operations		46,362	18,692

The accompanying notes form part of these financial statements.

Little Athletics Association of Victoria Incorporated

STATEMENT OF FINANCIAL POSITION AS AT 31 MAY 2013

	Note	2013 \$	2012 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	7	948,597	793,808
Trade and other receivables	8	65,215	77,024
Inventories	9	37,631	30,168
Current tax asset	15	1,333	8,389
Other current assets	10	95,780	92,922
TOTAL CURRENT ASSETS		1,148,556	1,002,311
NON-CURRENT ASSETS			
Financial assets	11	-	-
Property, plant and equipment	12	952,762	909,268
TOTAL NON-CURRENT ASSETS		952,762	909,268
TOTAL ASSETS		2,101,318	1,911,579
CURRENT LIABILITIES			
Trade and other payables	13	276,009	132,632
Short-term financial liabilities	14	2,417	2,417
TOTAL CURRENT LIABILITIES		278,426	135,049
NON-CURRENT LIABILITIES			
TOTAL NON-CURRENT LIABILITIES		-	-
TOTAL LIABILITIES		278,426	135,049
NET ASSETS		1,822,892	1,776,530
EQUITY			
Reserves	16	680,878	680,878
Retained earnings		1,142,014	1,095,652
TOTAL EQUITY		1,822,892	1,776,530

The accompanying notes form part of these financial statements.

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 MAY 2013

	Retained Earnings \$	Revaluation Reserves \$	Realisation Reserves \$	Total \$
Balance at 1 June 2011	1,076,960	16,963	521,110	1,615,033
Profit/(Loss) attributable to members	18,692	-	-	18,692
Revaluation increment	-	142,805	-	142,805
Balance at 31 May 2012	1,095,652	159,768	521,110	1,776,530
Profit/(Loss) attributable to members	46,362	-	-	46,362
Revaluation increment	-	-	-	-
Balance at 31 May 2013	1,141,924	159,768	521,110	1,822,892

The accompanying notes form part of these financial statements.

Little Athletics Association of Victoria Incorporated

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MAY 2013

	Note	2013	2012
		\$	\$
CASH FLOW FROM OPERATING ACTIVITIES			
Registrations		1,189,697	970,951
Government Grants		35,316	52,905
Sponsorships & Rebates		236,756	158,508
Other Income		479,287	516,411
Interest received		16,546	28,023
Payments to suppliers and employees		(1,679,100)	(1,572,433)
Net cash provided by operating activities	21	<u>278,502</u>	<u>154,365</u>
CASH FLOW FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant and equipment		12,727	-
Purchase of property, plant and equipment		(104,112)	(15,046)
Net cash provided by (used in) investing activities		<u>(91,385)</u>	<u>(15,046)</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Proceeds from borrowings		-	-
Deposits paid		(4,030)	(1,950)
Funds held in trust		(28,298)	(18,141)
Net cash provided by (used in) financing activities		<u>(32,328)</u>	<u>(20,091)</u>
Net increase/(decrease) in cash held		154,789	119,228
Cash and cash equivalents at beginning of financial year		793,808	674,580
Cash and cash equivalents at end of financial year	7	<u>948,597</u>	<u>793,808</u>
The accompanying notes form part of these financial statements.			



NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2013

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report covers *Little Athletics Association of Victoria Incorporated* as an individual entity. *Little Athletics Association of Victoria Incorporated* is an association incorporated in Victoria under the Associations Incorporations Act 1981.

Basis of Preparation

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards, Australian Accounting Interpretations and the Associations Incorporations Act 1981. The association is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in a financial report containing relevant and reliable information about transactions, events and conditions to which they apply. Compliance with Australian Accounting Standards ensures that the financial statements and notes also comply with International Financial Reporting Standards. Material accounting policies adopted in the preparation of these financial statements are presented below. They have been consistently applied unless otherwise stated.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

Accounting Policies

a. Income Tax

As a not for profit organisation under the Australian Tax guidelines (NAT 7967) *Little Athletics Association of Victoria Incorporated* is not required to pay Income Tax and therefore no tax is calculated or reported.

b. Inventories

Inventories are measured at the lower of cost and net realisable value.

c. Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Plant and equipment

Plant and equipment are measured on the cost basis less depreciation and impairment losses.

The carrying amount of plant and equipment is reviewed annually by directors to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the assets' employment and subsequent disposal. The expected net cash flows have been discounted to their present values in determining recoverable amounts.

The cost of fixed assets constructed within the association includes the cost of materials, direct labour, borrowing costs and an appropriate proportion of fixed and variable overheads.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the association and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

Depreciation

The depreciable amount of all fixed assets including building and capitalised lease assets, are depreciated on a straight-line basis or diminishing value over their useful commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Little Athletics Association of Victoria Incorporated

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2013

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The depreciation rates used for each class of depreciable assets are:

Class of Fixed Asset	Depreciation Rate
Buildings & Improvements	2.5 %
Office Furniture	20 %
Vehicles & Office Equipment	25 %
Computer Software	40 %
Athletics Equipment	20 %

The assets' residual values and useful lives are reviewed and adjusted, if appropriate, at each balance date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the income statement. When revalued assets are sold, amounts included in the revaluation relating to that asset are transferred to retained earnings.

d. Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the association, are classified as finance leases.

The association currently has no finance leases.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses on a straight-line basis over the lease term.

e. Financial Instruments

Recognition

Financial instruments are initially measured at cost on trade date, which includes transaction costs, when the related contractual rights or obligations exist.

f. Impairment of Assets

At each reporting date, the association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value-in-use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

Where it is not possible to estimate the recoverable amount of an individual asset, the association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

g. Employee Benefits

Provision is made for the association's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits.

h. Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities on the balance sheet.

i. Accounts receivable and other debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from customers for goods sold in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.



Little Athletics Association of Victoria Incorporated

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2013

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

j. Revenue and other income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed.

Revenue from the sale of goods is recognised upon the delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and the cessation of all involvement in those goods.

Interest revenue is recognised using the effective interest rate method, which, for floating rate financial assets is the rate inherent in the instrument.

All revenue is stated net of the amount of goods and services tax (GST).

k. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

Cash flows are presented in the cash flow statement on a gross basis.

l. Comparative Figures

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

m. Accounts Payable and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period, which remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

n. Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

o. Key Estimates- Impairment

The Association assesses impairment at each reporting date by evaluation of conditions and events specific to the group that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

p. Key Judgements- Doubtful Debt Provision

The Association makes no provision of doubtful debts. Any bad debts are written off as expenses by the Board of Management when identified.

NOTE 2: REVENUE

	2013	2012
	\$	\$
Operating activities		
— Registrations	1,081,543	882,683
— Competition income	192,260	191,415
— Education income	77,901	63,842
— Public Relations income	98,692	93,840
— Government Grants	32,105	48,095
— Sponsorships & Rebates	215,233	144,098
— Insurance recoveries	-	12,356
— Other Support area	33,873	36,510

Little Athletics Association of Victoria Incorporated

NOTE 2: REVENUE	2013	2012
	\$	\$
Operating activities		
— Interest received	25,091	26,936
— Rent received	15,000	-
TOTAL REVENUE	1,756,698	1,499,775

NOTE 3: PROFIT	2013	2012
	\$	\$
a. Expenses		
Cost of Sales	67,179	57,141
Employee benefits expense	612,265	514,051
Depreciation and amortisation expenses	46,788	60,675
Competition expenses	156,450	162,475
Education expenses	108,074	82,870
Public Relations expenses	12,937	15,919
Membership expenses	100,525	99,920
ALA Insurance & Levies	261,109	229,861
Other Support Expenses	354,759	249,171
Rental expense on operating leases		
Minimum lease payments	5,250	9,000
Total Expenses	1,725,336	1,481,083

NOTE 4: INCOME TAX EXPENSE

As a non-profit sporting organisation based solely in Australia, Little Athletics Association of Victoria Incorporated is exempt from paying Income Tax or lodging a return.

**NOTE 5: KEY MANAGEMENT PERSONNEL
COMPENSATION**

The following members of the board received remuneration for services as a director or Board member:

	2013	2012
	\$	\$
Gordon Major	2,400	-
Ian Brown	1,800	-
Bernie Curtin	1,800	-
Andrea Hallett	1,050	-
Warren Paterson	1,800	-
Andrew Duncan	1,800	-
Jamie Parsons	750	-

NOTE 6: AUDITORS' REMUNERATION	2013	2012
	\$	\$
Remuneration of the auditor of the association for:		
— auditing or reviewing the financial report	6,000	6,500
— other services	2,200	2,200



Little Athletics Association of Victoria Incorporated

NOTE 7: CASH AND CASH EQUIVALENTS

	2013	2012
	\$	\$
Cash at bank and in hand	376,704	236,115
Short-term bank deposits	571,893	557,693
	<u>948,597</u>	<u>793,808</u>

The effective interest rate on short-term bank deposits was 4.43% (2012: 4.41%)

Reconciliation of cash

Cash at the end of the financial year as shown in the cash flow statement is reconciled to items in the balance sheet as follows:

Cash and cash equivalents	<u>948,597</u>	<u>793,808</u>
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NOTE 8: TRADE AND OTHER RECEIVABLES

	2013	2012
	\$	\$
CURRENT		
Trade Debtors	62,306	70,488
Sundry Debtors	2,909	6,536
	<u>65,215</u>	<u>77,024</u>

NOTE 9: INVENTORIES

	2013	2012
	\$	\$
CURRENT		
Merchandise	32,377	25,641
On Track	4,797	4,111
Library	457	416
Total Inventory	<u>37,631</u>	<u>30,168</u>

NOTE 10: OTHER CURRENT ASSETS

	2013	2012
	\$	\$
CURRENT		
Prepayments	76,460	77,417
Accrued Income	8,550	12,505
Items Held for Charity Auction	4,790	1,050
Deposits Paid	5,980	1,950
Total other current assets	<u>95,780</u>	<u>92,922</u>

NOTE 11: FINANCIAL ASSETS

This association holds no investments other than short term deposits on call as detailed in Note 7.

Little Athletics Association of Victoria Incorporated

NOTE 12: PROPERTY, PLANT AND EQUIPMENT	2013	2012
	\$	\$
Freehold Land & Building		
Land – Port Melbourne	302,026	302,026
Building – Port Melbourne	545,195	545,195
Capital Improvements to Port Melbourne	156,114	144,795
Accumulated Depreciation Port Melbourne	(185,887)	(167,016)
Leasehold Improvements at Cost	30,137	-
Leasehold Improvements Accumulated Depreciation	(331)	-
Total Freehold Land & Building	847,254	825,000
Office Equipment		
Office Equipment at Cost	155,832	153,406
Office Equipment Accumulated Depreciation	(142,018)	(132,762)
Total Office Equipment	13,814	20,644
Motor Vehicles		
Motor Vehicles at Cost	43,734	41,885
Motor Vehicles Accumulated Depreciation	(5,427)	(21,356)
Total Motor Vehicles	38,307	20,529
Office Furniture		
Office Furniture at Cost	18,817	18,817
Office Furniture Accumulated Depreciation	(10,362)	(8,665)
Total Office Furniture	8,455	10,152
Athletics Equipment		
Athletics Equipment at Cost	129,156	111,320
Athletics Equipment Accumulated Depreciation	(94,366)	(87,944)
Total Athletics Equipment	34,790	23,376
Computer Software		
Computer Software at Cost	15,816	10,598
Computer Software Accumulated Depreciation	(10,575)	(8,728)
Total Computer Software	5,241	1,870
Intangible Assets		
Intangible Assets at Cost	1,458	1,458
Intangible Assets Accumulated Amortisation	-	-
	1,458	1,458
Blackhole Expenditure		
Blackhole Expenditure at Cost	13,979	13,979
Blackhole Expenditure Accumulated Amortisation	(10,536)	(7,740)
	3,443	6,239
Total Property & Equipment at Cost	1,412,264	1,343,479
Total Accumulated Depreciation and Amortisation	(459,502)	(434,211)
Total Property & Equipment	952,762	909,268



Little Athletics Association of Victoria Incorporated

Movements in carrying amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year

	Land Building & Improvements	Office Equip & Furniture	Motor Vehicles	Athletic Equipment	Computer Software
	\$	\$	\$	\$	\$
Balance at 1 June 2011	701,076	46,428	27,114	26,180	1,618
Additions	-	1,759	-	11,697	772
Revaluations	142,806	-	-	-	-
Disposals	-	-	-	-	-
Depreciation expense	(18,882)	(17,391)	(6,585)	(14,501)	(520)
Balance at 31 May 2012	825,000	30,796	20,529	23,376	1,870
Additions	41,456	2,426	37,176	17,836	5,218
Revaluations	-	-	-	-	-
Disposals	-	-	(13,830)	-	-
Depreciation expense	(19,202)	(10,953)	(5,568)	(6,422)	(1,847)
Carrying amount at 31 May 2013	847,254	22,269	38,307	34,790	(5,241)

	Intangible Assets	Blackhole Expenditure	Total
	\$	\$	\$
Balance at 1 June 2011	640	9,035	812,091
Additions	818	-	15,046
Revaluations	-	-	142,806
Disposals	-	-	-
Depreciation expense	-	(2,796)	(60,675)
Balance at 31 May 2012	1,458	6,239	909,268
Additions	-	-	104,112
Revaluations	-	-	-
Disposals	-	-	(13,830)
Depreciation expense	-	(2,796)	(46,788)
Carrying amount at 31 May 2013	1,458	3,443	952,762

Little Athletics Association of Victoria Incorporated

NOTE 13: ACCOUNTS PAYABLE AND OTHER PAYABLES	2013	2012
	\$	\$
CURRENT		
Mastercard	518	-
Trade payables	52,946	34,463
Accrued Expenses	83,327	4,237
Funds held for Bushfire Appeal	2,551	2,551
Funds held on behalf of Royal Children's Hospital	1,223	2,192
Provision for employee entitlements	63,584	39,427
Provision for new Centre assistance	5,228	5,228
Provision for Inter Athletics Development	683	200
Provision for Regional Development Funding	23,010	10,756
Provision for Software Development Funding	28,020	28,432
Provision for Registration Incentive	8,996	-
PAYG Withholding liability	5,923	5,146
	<u>276,009</u>	<u>132,632</u>

NOTE 14: UNEARNED INCOME

This amount represents funds received for programs which have not yet been fully expended.

	2013	2012
Sport and rec. Victoria (SRV)	712	712
Vic Health	1,705	1,705
	<u>2,417</u>	<u>2,417</u>

NOTE 15: TAX

2013	2012
\$	\$

As a non- profit sporting organisation based solely in Australia, Little Athletics Association of Victoria Inc. is exempt from paying Income Tax or lodging a return.

Victorian Little Athletics Association lodges and pays GST on a monthly basis.

Total GST Liability/(Refund)	<u>(1,333)</u>	<u>(8,389)</u>
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NOTE 16: RESERVES

2013	2012
\$	\$

Realisation Reserve

The realisation reserve records profits realised from the sale of property.	521,110	521,110
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Revaluation Reserve

The revaluation reserve records revaluation of assets	159,769	159,768
	<u>680,878</u>	<u>680,878</u>



Little Athletics Association of Victoria Incorporated

NOTE 17: CAPITAL AND LEASING COMMITMENTS

	2013 \$	2012 \$
(a) Finance Lease Commitments		
The Association has no current finance lease commitments.	-	-
(b) Operating Lease Commitments		
Non-cancellable operating leases contracted for but not capitalised in the financial statements		
Payable - minimum lease payments		
- not later than 12 months	-	4,500
- between 12 months and 5 years	-	-
- greater than 5 years	-	-
	<u>-</u>	<u>4,500</u>

NOTE 18: CONTINGENT LIABILITIES AND CONTINGENT ASSETS

During the year, the Board received a writ in respect of an injury by an athlete which is being dealt by our legal advisors and insurers. At this stage it cannot be determined as to whether any liability over and above the insured amount will be required to be paid.

Apart from the above, there have been no significant events since 31 May 2013 that would affect the financial position of the association.

NOTE 19: EVENTS AFTER THE BALANCE SHEET DATE

There have been no significant events since 31 May 2013 that would affect the financial position of the association.

NOTE 20: RELATED PARTY TRANSACTIONS

There have been no related party transactions during the year.

NOTE 21: CASH FLOW INFORMATION

	2013 \$	2012 \$
Reconciliation of Cash Flow from Operations with Profit after Income Tax		
Profit after income tax	46,362	18,692
Cash flows excluded from profit attributable to operating activities		
Non-cash flows in profit		
— Depreciation	46,788	60,675
— Increase/(Decrease) in employee benefits	24,157	6,604
— LAVic Donation	23,589	19,760
— Development Funds	47,178	39,520
— Net (gain)/loss on disposal of property, plant and equipment	1,135	-
Changes in assets and liabilities, net of the effects of purchase and disposal of subsidiaries		
— (Increase)/decrease in trade and term debtors	11,809	92,775
— (Increase)/decrease in prepayments	957	2,468
— (Increase)/decrease in accrued income	3,955	(11,413)
— (Increase)/decrease in deposits paid	-	4,296
— (Increase)/decrease in inventories	(7,463)	3,097
— Increase/(decrease) in accounts payable and other payables	80,035	(77,270)
— Increase/(decrease) in unearned income	-	(1,990)
— Increase/(decrease) in income received in advance	-	(2,849)
	<u>278,502</u>	<u>154,365</u>

Little Athletics Association of Victoria Incorporated

NOTE 22: FINANCIAL INSTRUMENTS

a. Financial Risk Management

The association's financial instruments consist mainly of deposits with banks, local money market instruments, short-term investments, accounts receivable and payable.

The association does not have any derivative instruments or other borrowings at 31 May 2013.

b. Interest Rate Risk

As income from investments is not regarded as a planned income, and the association has no borrowings, we have no risk arising from changes to interest rates.

	Weighted Average Effective Interest Rate		Floating Interest Rate	
	2013	2012	2013	2012
	%	%	\$	\$
Financial Assets:				
Cash and cash equivalents	0.03	0.06	-	-
Short-term deposits	4.43	4.41	-	-
	Within 1 Year		1 to 5 Years	
	2013	2012	2013	2012
	\$	\$	\$	\$
Financial Assets:				
Cash and cash equivalents	365,482	233,846	-	-
Short-term deposits	571,893	557,693	-	-
Total Financial Assets	937,375	791,539	-	-
	Non-interest Bearing			
	2013		2012	
	\$		\$	
Financial Assets:				
Cash and cash equivalents	11,222		2,269	
Short-term deposits	-		-	
Total Financial Assets	11,222		2,269	

NOTE 23: ASSOCIATION DETAILS

The registered office and principle place of business of the association is:

Little Athletics Association of Victoria Incorporated
Athletics House
Level 1
31 Aughtie Drive
 Albert Park, Victoria, 3206

NOTE 24: SEGMENT REPORTING

The association operates predominantly in one business and geographical segment, being the leisure sector providing social facilities to members of the association throughout Victoria.



Little Athletics Association of Victoria Incorporated

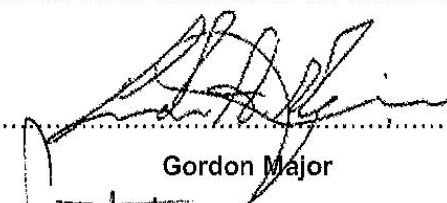
STATEMENT BY BOARD OF MANAGEMENT

In the opinion of the board of management the financial report as set out on pages 1 to 15:

1. Presents a true and fair view of the financial position of Little Athletics Association of Victoria Incorporated as at 31 May 2013 and its performance for the year ended on that date in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) of the Australian Accounting Standards Board
2. At the date of this statement, there are reasonable grounds to believe that Little Athletics Association of Victoria Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board Members and is signed for and on behalf of the members by:

President


Gordon Major

Finance Director


Warren Paterson

Dated this19th day ofJuly..... 2013



Focus Financial Group

LITTLE ATHLETICS ASSOCIATION OF VICTORIA INCORPORATED

ABN: 47 646 887 442

**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
LITTLE ATHLETICS ASSOCIATION OF VICTORIA INCORPORATED**

Report on the Financial Report

We have audited the accompanying financial report of Little Athletics Association of Victoria Incorporated which comprises the statement of financial position as at 31 May 2013 and the income statement and statement of cash flows for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the statement by members of the board.

Board's Responsibility for the Financial Report

The board of the association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 1981 Victoria. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the board, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion:

The financial report of Victorian Little Athletics Association Incorporated is in accordance with the Associations Incorporation Act 1981 Victoria including:

- i. giving a true and fair view of the Association's financial position as at 31 May 2013 and of their performance for the year ended on that date; and
- ii. complying with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act 1981 Victoria.

Name of Firm: Focus Financial Group
Name of Partner: Neville Keith Walker
Address: 1st Floor
2-8 Railway Avenue
Ringwood East Vic 3135

Dated this 19 day of July 2013



ANNUAL REPORT

FINANCIAL STATEMENTS SEASON 2012/2013

